

EXHIBIT 16. Medicaid Spending by State, Category, and Source of Funds, FY 2016 (millions)

State ¹	Benefits			State program administration			Total Medicaid		
	Total	Federal	State	Total	Federal	State	Total	Federal	State
Alabama	\$5,435	\$3,824	\$1,611	\$222	\$140	\$82	\$5,657	\$3,964	\$1,693
Alaska	1,785	1,160	625	144	86	58	1,929	1,246	683
Arizona	11,119	8,396	2,723	225	157	68	11,344	8,553	2,791
Arkansas	5,956	4,668	1,288	381	251	130	6,337	4,919	1,418
California	83,175	53,129	30,046	5,520	3,372	2,148	88,694	56,501	32,194
Colorado	7,886	4,859	3,027	407	261	146	8,293	5,121	3,173
Connecticut	7,344	4,303	3,041	447	310	137	7,791	4,613	3,178
Delaware	1,883	1,170	713	120	89	31	2,003	1,259	744
District of Columbia	2,762	2,058	704	173	115	59	2,935	2,173	762
Florida	21,690	13,203	8,487	769	446	323	22,459	13,649	8,810
Georgia	9,724	6,586	3,138	560	364	197	10,284	6,949	3,335
Hawaii	2,156	1,410	746	116	87	29	2,272	1,497	775
Idaho	1,690	1,204	485	105	72	34	1,795	1,276	519
Illinois	19,179	11,483	7,696	992	581	411	20,171	12,063	8,107
Indiana	10,372	7,420	2,952	529	379	150	10,901	7,800	3,101
Iowa	4,716	2,945	1,772	198	140	58	4,914	3,084	1,830
Kansas	3,253	1,829	1,424	168	113	55	3,421	1,942	1,479
Kentucky	9,609	7,576	2,034	284	207	77	9,894	7,783	2,111
Louisiana	8,537	5,430	3,106	301	197	103	8,837	5,627	3,210
Maine	2,490	1,566	924	146	102	44	2,636	1,668	969
Maryland	10,398	6,362	4,037	421	260	161	10,819	6,622	4,197
Massachusetts	16,991	9,200	7,791	875	531	343	17,865	9,731	8,134
Michigan	16,715	12,220	4,494	724	518	206	17,439	12,738	4,701
Minnesota	10,894	6,270	4,624	651	390	261	11,545	6,660	4,885
Mississippi	5,398	4,017	1,381	166	111	55	5,563	4,128	1,436
Missouri	9,812	6,225	3,587	390	250	141	10,202	6,474	3,728
Montana	1,362	914	447	84	58	26	1,446	972	473
Nebraska	1,969	1,010	959	124	84	40	2,093	1,094	999
Nevada	3,335	2,554	781	185	129	56	3,520	2,683	837
New Hampshire	1,949	1,176	773	128	90	38	2,077	1,266	811
New Jersey	14,319	8,689	5,630	761	493	268	15,080	9,182	5,898
New Mexico	5,340	4,245	1,095	197	126	72	5,537	4,370	1,167

EXHIBIT 16. (continued)

State ¹	Benefits			State program administration			Total Medicaid		
	Total	Federal	State	Total	Federal	State	Total	Federal	State
New York	\$60,996	\$33,460	\$27,536	\$1,914	\$1,129	\$785	\$62,910	\$34,589	\$28,321
North Carolina	12,158	8,065	4,093	663	464	199	12,821	8,529	4,292
North Dakota	1,163	735	428	141	102	39	1,303	836	467
Ohio	21,473	14,936	6,537	915	570	345	22,388	15,506	6,882
Oklahoma	4,460	2,784	1,677	238	142	96	4,699	2,926	1,773
Oregon	8,317	6,380	1,937	497	306	191	8,814	6,686	2,128
Pennsylvania	27,350	16,476	10,874	870	559	311	28,220	17,036	11,185
Rhode Island	2,411	1,374	1,037	215	159	56	2,627	1,534	1,093
South Carolina	5,941	4,262	1,679	289	191	98	6,231	4,453	1,777
South Dakota	832	464	368	43	25	18	875	489	386
Tennessee	9,464	6,209	3,255	465	314	150	9,928	6,524	3,405
Texas	39,563	22,728	16,835	1,505	968	537	41,068	23,696	17,372
Utah	2,100	1,476	624	148	98	50	2,249	1,574	675
Vermont	1,679	995	684	89	77	12	1,768	1,073	696
Virginia	8,499	4,269	4,230	428	284	144	8,927	4,553	4,374
Washington	10,788	6,655	4,133	670	407	263	11,458	7,062	4,396
West Virginia	3,656	2,841	815	158	105	53	3,814	2,946	868
Wisconsin	7,627	4,459	3,168	399	236	164	8,026	4,694	3,332
Wyoming	574	293	281	63	44	19	637	337	300
Subtotal (states)	\$548,293	\$345,961	\$202,331	\$26,227	\$16,690	\$9,536	\$574,519	\$362,652	\$211,867
American Samoa	33	19	14	4	3	0	37	22	15
Guam	67	44	23	3	2	1	70	46	24
Northern Mariana Islands	36	20	16	1	0	0	37	21	16
Puerto Rico	2,394	1,587	806	69	43	26	2,462	1,630	832
Virgin Islands	58	35	23	21	17	4	79	52	27
Subtotal (states and territories)	\$550,880	\$347,667	\$203,213	\$26,323	\$16,755	\$9,568	\$577,203	\$364,422	\$212,781
State Medicaid Fraud Control Units	-	-	-	305	229	76	305	229	76
Medicaid survey and certification of nursing and intermediate care facilities	-	-	-	303	227	76	303	227	76
Vaccines for Children program	-	-	-	-	-	-	4,396	4,396	-
Total	\$550,880	\$347,667	\$203,213	\$26,931	\$17,211	\$9,720	\$582,207²	\$369,274²	\$212,933

EXHIBIT 16. (continued)

Notes: FY is fiscal year. Total Medicaid federal spending shown here (\$369,274 million) will differ from total federal outlays shown in FY 2018 budget documents due to slight differences in the timing of data for the states and the treatment of certain adjustments. Federal spending in the territories is capped; however, territories report their total spending regardless of whether they have reached their caps. As a result, federal spending shown here may exceed the amounts actually paid to the territories. State shares for Medicaid Fraud Control Units (MFCUs) and survey and certification are MACPAC estimates based on 75 percent federal match. State-level estimates for these items are available but are not shown here. The Vaccines for Children (VFC) program is authorized in the Medicaid statute but is operated as a separate program; 100 percent federal funding finances the purchase of vaccines for children who are enrolled in Medicaid, uninsured, or privately insured without vaccine coverage. Spending on administration is only for state programs; federal oversight spending is not included.

– Dash indicates zero; \$0 indicates an amount less than \$0.5 million that rounds to zero.

¹ Not all states had certified their CMS-64 Financial Management Report (FMR) submissions as of June 23, 2017. California's first, second, third, and fourth quarter submissions were not certified; North Dakota's second, third, and fourth quarter submissions were not certified. Figures presented in this exhibit may change if states revise their expenditure data after this date.

² Amounts exceed the sum of benefits and state program administration columns due to the inclusion of the VFC program.

Sources: For state and territory spending: MACPAC, 2017, analysis of CMS-64 FMR net expenditure data as of June 23, 2017. For all other spending (MFCUs, survey and certification, VFC program): CMS, 2017, *Fiscal year 2018 justification of estimates for appropriations committees*, Baltimore, MD: CMS, <https://www.cms.gov/About-CMS/Agency-Information/PerformanceBudget/Downloads/FY2018-CJ-Final.pdf>.