

EXHIBIT 5. Medicaid as a Share of States' Total Budgets and State-Funded Budgets, SFY 2014

State	Total budget (including state and federal funds)				State-funded budget (no federal funds)			
	Dollars (millions)	Total spending as a share of total budget ¹			Dollars (millions)	State-funded spending as a share of state-funded budget ¹		
		Medicaid	Elementary and secondary education	Higher education		Medicaid	Elementary and secondary education	Higher education
Total	\$1,736,546	25.6%	19.8%	10.5%	\$1,214,527	15.3%	24.1%	13.2%
Alabama	24,963	23.3	20.5	20.6	15,603	12.1	26.9	24.6
Alaska	11,397	11.1	14.1	8.0	8,692	5.1	16.0	9.1
Arizona	29,103	31.0	18.3	16.9	16,266	16.5	26.2	25.7
Arkansas	22,765	22.1	15.1	15.6	16,261	7.5	18.0	21.7
California	215,393	24.3	21.3	7.5	142,810	15.0	27.8	7.7
Colorado	31,346	23.0	25.4	8.0	23,487	15.9	31.4	9.1
Connecticut	29,193	23.2	14.2	10.6	23,784	15.9	15.4	11.5
Delaware	9,608	17.3	24.1	4.5	7,705	8.6	27.4	4.8
District of Columbia ²	–	–	–	–	–	–	–	–
Florida	68,033	32.0	19.2	7.0	43,679	20.8	25.5	10.7
Georgia	43,444	21.6	24.3	18.8	30,260	13.7	27.0	26.8
Hawaii	12,603	15.5	15.0	9.8	10,437	8.1	15.2	11.8
Idaho	6,865	28.0	24.0	8.1	4,251	15.5	33.2	12.9
Illinois	61,039	26.1	14.6	4.1	47,477	16.4	14.2	4.7
Indiana	27,260	32.0	32.0	6.6	17,282	14.4	44.8	10.4
Iowa	20,346	20.9	16.6	26.7	14,418	12.9	20.3	34.4
Kansas	14,723	22.4	25.9	17.6	10,823	15.9	30.9	18.9
Kentucky	28,941	24.0	17.4	23.9	19,344	9.8	21.9	31.2
Louisiana	27,279	26.8	18.9	10.4	18,286	14.4	22.5	14.9
Maine	8,088	34.4	17.0	3.5	5,392	18.8	21.9	5.3
Maryland	38,036	22.5	18.8	14.4	27,522	13.6	22.1	18.6
Massachusetts	56,250	21.4	12.0	10.4	47,569	13.7	11.9	12.3
Michigan	49,656	27.6	26.9	4.3	31,504	14.0	36.4	6.4
Minnesota	32,673	29.8	28.2	4.4	23,773	19.4	35.6	6.0
Mississippi	18,558	24.6	16.3	18.9	10,996	11.4	21.7	30.0

EXHIBIT 5. (continued)

State	Total budget (including state and federal funds)				State-funded budget (no federal funds)			
	Dollars (millions)	Total spending as a share of total budget ¹			Dollars (millions)	State-funded spending as a share of state-funded budget ¹		
		Medicaid	Elementary and secondary education	Higher education		Medicaid	Elementary and secondary education	Higher education
Missouri	\$23,172	35.8%	22.8%	4.8%	\$15,971	25.4%	27.2%	6.9%
Montana	6,188	17.0	15.7	10.4	4,039	8.4	20.0	14.7
Nebraska	10,542	17.6	14.4	23.5	7,631	11.2	16.0	28.1
Nevada	9,409	21.5	19.6	8.1	6,550	10.1	24.3	11.6
New Hampshire	5,144	24.9	22.2	2.5	3,443	20.9	27.7	3.7
New Jersey	53,103	22.5	23.6	7.7	39,731	12.6	29.5	10.3
New Mexico	16,198	25.8	18.3	18.0	10,090	11.0	25.4	22.2
New York	137,526	29.1	19.3	7.6	96,355	16.3	23.5	10.6
North Carolina	43,793	30.4	22.4	14.6	30,281	16.1	25.7	20.9
North Dakota	6,592	12.9	15.8	17.3	5,069	7.8	18.1	20.1
Ohio	61,222	35.8	16.8	4.2	48,176	32.4	17.4	5.3
Oklahoma	22,381	23.2	15.6	23.3	14,977	14.0	19.1	31.5
Oregon	32,383	20.9	17.9	1.3	24,281	8.8	21.4	1.6
Pennsylvania	68,814	33.3	18.7	2.6	44,920	22.9	23.3	3.9
Rhode Island	8,944	24.8	13.4	12.0	6,268	16.4	15.9	17.1
South Carolina	22,040	24.6	18.4	23.6	14,498	10.5	21.7	30.8
South Dakota	4,099	20.3	14.0	21.6	2,696	12.4	15.1	30.3
Tennessee	30,702	30.6	18.3	14.2	18,502	19.0	23.8	22.5
Texas	110,146	30.1	25.0	14.0	68,798	19.7	33.1	16.6
Utah	12,184	19.5	25.7	12.7	8,687	9.1	31.2	17.6
Vermont	5,271	26.8	31.7	1.8	3,511	17.5	44.2	2.6
Virginia	45,858	17.2	15.1	15.2	36,290	10.8	16.5	15.9
Washington	36,867	16.5	23.4	13.7	27,236	8.8	28.3	18.5
West Virginia	23,888	14.8	9.8	12.1	19,476	4.7	10.3	13.7
Wisconsin	44,893	18.4	16.1	14.2	33,887	10.2	18.7	13.7
Wyoming	7,625	8.0	10.0	3.9	5,543	5.2	13.8	5.4

EXHIBIT 5. (continued)

Notes: SFY is state fiscal year. Total budget includes federal and all other funds. State-funded budget includes state general funds, other state funds, and bonds. Medicaid, elementary and secondary education, and higher education represent the largest total budget shares among functions broken out separately by the National Association of State Budget Officers (NASBO). Functions not shown here are transportation, corrections, public assistance, and all other. Medicaid spending amounts exclude administrative costs but include Medicare Part D phased-down state contribution (also referred to as clawback) payments.

¹ Total and state-funded budget shares should be viewed with caution because they reflect varying state practices. For example, until SFY 2014, Connecticut reported all of its Medicaid spending as state-funded spending due to the direct deposit of federal funds into the state treasury. In addition, some functions—particularly elementary and secondary education—may be partially funded outside of the state budget by local governments.

² NASBO does not collect information for the District of Columbia.

Source: NASBO, 2015, State expenditure report: *Examining fiscal 2013-2015 state spending*, Washington, DC: NASBO, [https://higherlogicdownload.s3.amazonaws.com/NASBO/9d2d2db1-c943-4f1b-b750-0fca152d64c2/UploadedImages/SER%20Archive/State%20Expenditure%20Report%20\(Fiscal%202013-2015\)S.pdf](https://higherlogicdownload.s3.amazonaws.com/NASBO/9d2d2db1-c943-4f1b-b750-0fca152d64c2/UploadedImages/SER%20Archive/State%20Expenditure%20Report%20(Fiscal%202013-2015)S.pdf).