

**EXHIBIT 30.** Total Medicaid Administrative Spending by State and Category, FY 2015 (millions)

State <sup>1</sup>	Total spending on administration	Spending by category					Collections
		MMIS <sup>2</sup>	Eligibility system <sup>2</sup>	EHR incentive program <sup>3</sup>	Other functions, federal match, above 50% <sup>4</sup>	Other functions, federal match of 50% <sup>5</sup>	
Alabama	\$231	\$32	\$39	\$28	\$10	\$123	-\$0
Alaska	130	8	25	9	5	84	–
Arizona	277	27	138	44	8	60	-0
Arkansas	383	85	56	19	48	175	–
California	5,631	641	1,626	166	240	2,958	–
Colorado	385	71	46	28	9	231	–
Connecticut	414	40	156	14	34	169	–
Delaware	163	34	56	5	6	62	–
District of Columbia	151	20	22	7	3	98	–
Florida	703	73	102	54	34	440	–
Georgia	580	130	164	49	8	230	-0
Hawaii	119	14	55	19	3	28	–
Idaho	105	27	21	10	5	41	–
Illinois	1,024	58	44	79	66	777	–
Indiana	472	76	28	25	18	325	–
Iowa	196	57	76	24	5	33	–
Kansas	183	28	48	15	3	88	-0
Kentucky	243	49	45	38	15	95	–
Louisiana	289	44	58	39	10	138	–
Maine	143	44	14	18	10	57	–
Maryland	471	35	89	35	62	250	–
Massachusetts	786	110	133	29	31	483	–
Michigan	694	289	52	63	47	242	–
Minnesota	590	62	97	50	7	374	–
Mississippi	177	45	12	28	9	83	-0
Missouri	350	52	65	29	10	195	-0
Montana	75	6	34	6	3	27	-0
Nebraska	127	22	40	14	9	43	–
Nevada	160	26	78	9	10	38	–

## EXHIBIT 30. (continued)

State <sup>1</sup>	Total spending on administration	Spending by category					Collections
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New Hampshire	\$124	\$37	\$49	\$3	\$4	\$31	–
New Jersey	780	55	104	28	33	561	–
New Mexico	163	26	44	11	11	75	-\$3
New York	1,784	196	21	140	69	1,357	–
North Carolina	665	70	339	52	25	180	–
North Dakota	16	3	1	1	0	10	–
Ohio	860	89	171	69	14	518	–
Oklahoma	245	40	10	29	34	132	–
Oregon	541	36	98	24	7	376	-0
Pennsylvania	876	107	231	48	23	468	–
Rhode Island	144	29	34	9	4	69	–
South Carolina	260	71	48	20	13	109	–
South Dakota	55	9	2	10	2	31	–
Tennessee	412	68	64	39	15	228	-1
Texas	1,456	282	599	75	43	466	-8
Utah	152	29	39	20	12	52	–
Vermont	33	8	15	8	0	1	–
Virginia	478	31	244	30	31	141	–
Washington	581	82	68	46	7	377	–
West Virginia	189	68	6	13	22	79	–
Wisconsin	319	78	44	30	9	167	-10
Wyoming	62	16	17	8	2	20	–
<b>Subtotal (states)</b>	<b>\$25,451</b>	<b>\$3,636</b>	<b>\$5,667</b>	<b>\$1,665</b>	<b>\$1,110</b>	<b>\$13,396</b>	<b>-\$23</b>
American Samoa	4	–	–	3	–	1	–
Guam	3	–	–	0	0	2	–
N. Mariana Islands	1	–	–	0	–	0	–
Puerto Rico	82	2	–	25	–	55	–
Virgin Islands	8	1	0	2	–	5	–
<b>Subtotal (states and territories)</b>	<b>\$25,547</b>	<b>\$3,639</b>	<b>\$5,668</b>	<b>\$1,696</b>	<b>\$1,110</b>	<b>\$13,458</b>	<b>-\$23</b>

## EXHIBIT 30. (continued)

State <sup>1</sup>	Total spending on administration	Spending by category					Collections
		MMIS <sup>2</sup>	Eligibility system <sup>2</sup>	EHR incentive program <sup>3</sup>	Other functions, federal match, above 50% <sup>4</sup>	Other functions, federal match of 50% <sup>5</sup>	
Medicaid Fraud Control Units (MFCU) <sup>6</sup>	\$145	–	–	–	\$145	–	–
Medicaid survey and certification of nursing and intermediate care facilities <sup>6</sup>	326	–	–	–	326	–	–
<b>Total</b>	<b>\$26,019</b>	<b>\$3,639</b>	<b>\$5,668</b>	<b>\$1,696</b>	<b>\$1,581</b>	<b>\$13,458</b>	<b>-\$23</b>
<b>Percent of total, exclusive of collections</b>	<b>–</b>	<b>14.0%</b>	<b>21.8%</b>	<b>6.5%</b>	<b>6.1%</b>	<b>51.7%</b>	<b>–</b>

**Notes:** FY is fiscal year. MMIS is Medicaid management information system. EHR is electronic health record. Includes federal and state funds. Excludes administrative activities performed by Medicaid managed care plans (which are included in the capitation payments that states make to these plans) and activities that are exclusively federal, such as program oversight by Centers for Medicare & Medicaid Services (CMS) staff. Collections may include, for example, donations made by hospitals to compensate for the cost of on-site stationing of state or local Medicaid agency personnel to determine eligibility or provide outreach. For more information on specific items noted in this exhibit, see CMS, 2014, MBES CBES category of service line definitions for the 64.10 base form, <https://www.medicaid.gov/medicaid/financing-and-reimbursement/downloads/cms-6410-admin-category-of-services-definition-2-14.pdf>.

– Dash indicates zero; \$0 or -\$0 indicate an amount between \$0.5 and -\$0.5 million that rounds to zero.

<sup>1</sup> Not all states had certified their CMS-64 Financial Management Report (FMR) submissions as of May 24, 2016. California's first, second, third, and fourth quarter submissions are not certified; Colorado and North Dakota's second, third, and fourth quarter submissions are not certified; New Jersey's third and fourth quarter submissions are not certified. Figures presented in this exhibit may change if states revise their expenditure data after this date.

<sup>2</sup> Includes design and development of systems (90 percent federal match), operation of approved systems (75 percent), and other costs (50 percent).

<sup>3</sup> Includes EHR incentive payments to providers (100 percent federal match) and administration of payments (90 percent).

<sup>4</sup> Includes skilled medical professionals, preadmission screening and resident review, medical and utilization review, external independent review, survey and certification, and MFCU operations (all at 75 percent federal match); translation and interpretation services for children and planning activities for the Health Home benefit (both at match equal to a state's federal medical assistance percentage); eligibility changes associated with the Temporary Assistance for Needy Families program (75 or 90 percent); administration of family planning services (90 percent); and immigration status verification systems (100 percent). Excludes MMIS and eligibility systems, which are included in their own categories.

<sup>5</sup> Excludes MMIS and eligibility systems, which are included in their own categories.

<sup>6</sup> State-level estimates for MFCUs and survey and certification are available but are not included in the CMS-64 data that MACPAC typically uses to analyze Medicaid spending.

**Sources:** For state and territory spending: MACPAC, 2016, analysis of CMS-64 FMR net expenditure data as of May 24, 2016; for MFCUs and survey and certification: CMS, 2016, *Fiscal year 2017 justification of estimates for appropriations committees*, Baltimore, MD: CMS, <http://www.cms.gov/About-CMS/Agency-Information/PerformanceBudget/Downloads/FY2017-CJ-Final.pdf>.