



Analysis of Mandatory and Optional Populations and Benefits



Medicaid and CHIP Payment and Access Commission

Martha Heberlein

Overview

- Congressional request
- Methodology
- Results
- Discussion

Congressional Request

- January 2017 letter from our committees of jurisdiction requested the following:
 - the intersection of coverage of optional eligibility groups and the receipt of optional benefits for those groups;
 - number of people covered by each state who qualify through an optional eligibility category; and
 - the federal and state expenditures for each category of optional populations and optional benefits

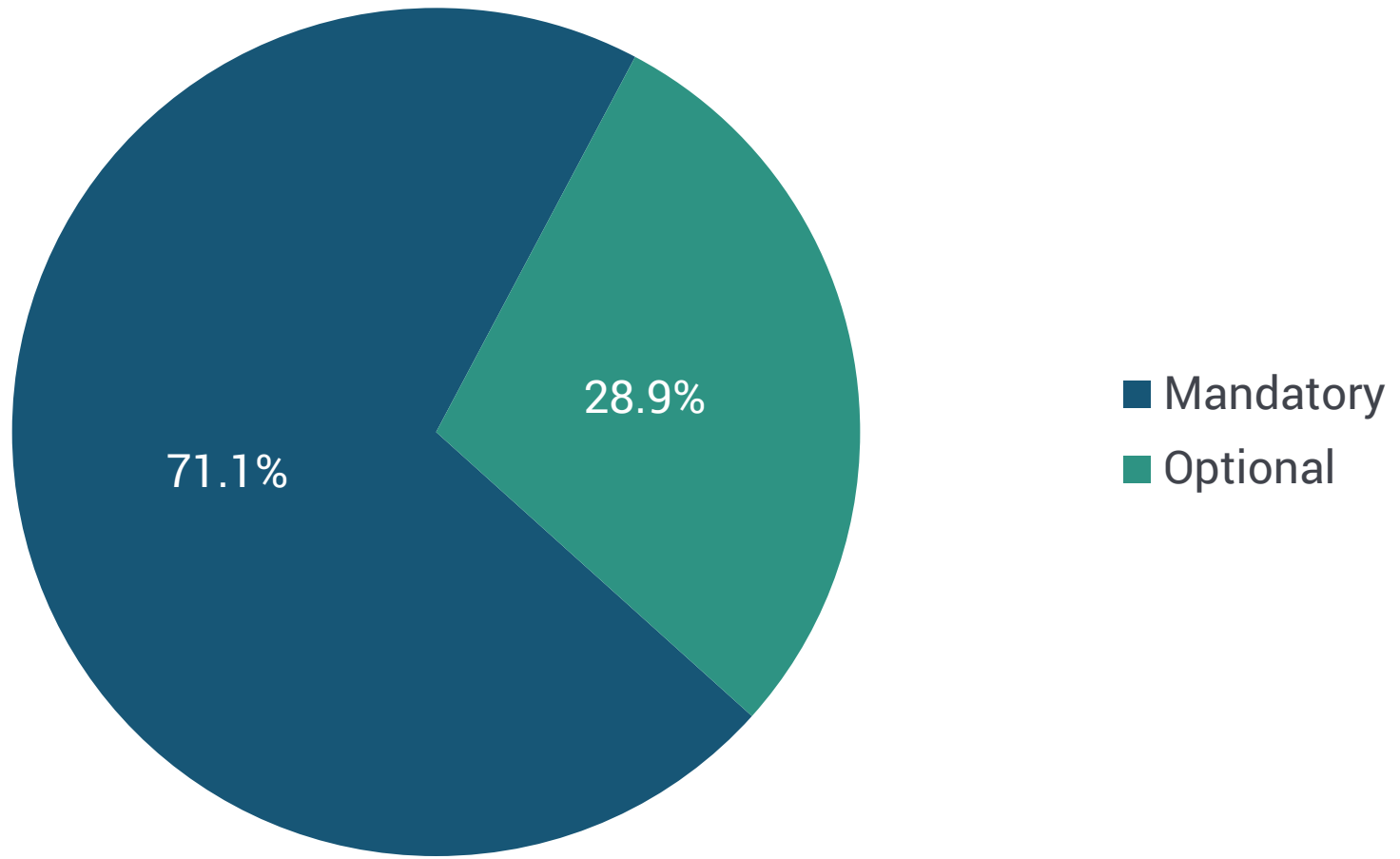
Methodology

- MSIS and CMS-64 data for FY 2013
- Classify enrollees based on their Medicaid Assistance Status/Basis of Eligibility (MAS/BOE) designation
- Classify services as mandatory or optional using the MSIS type of service (TOS) code
- Spending that is not directly related to services will be classified separately using CMS-64 data

Preliminary Results: Enrollment

April 21, 2017

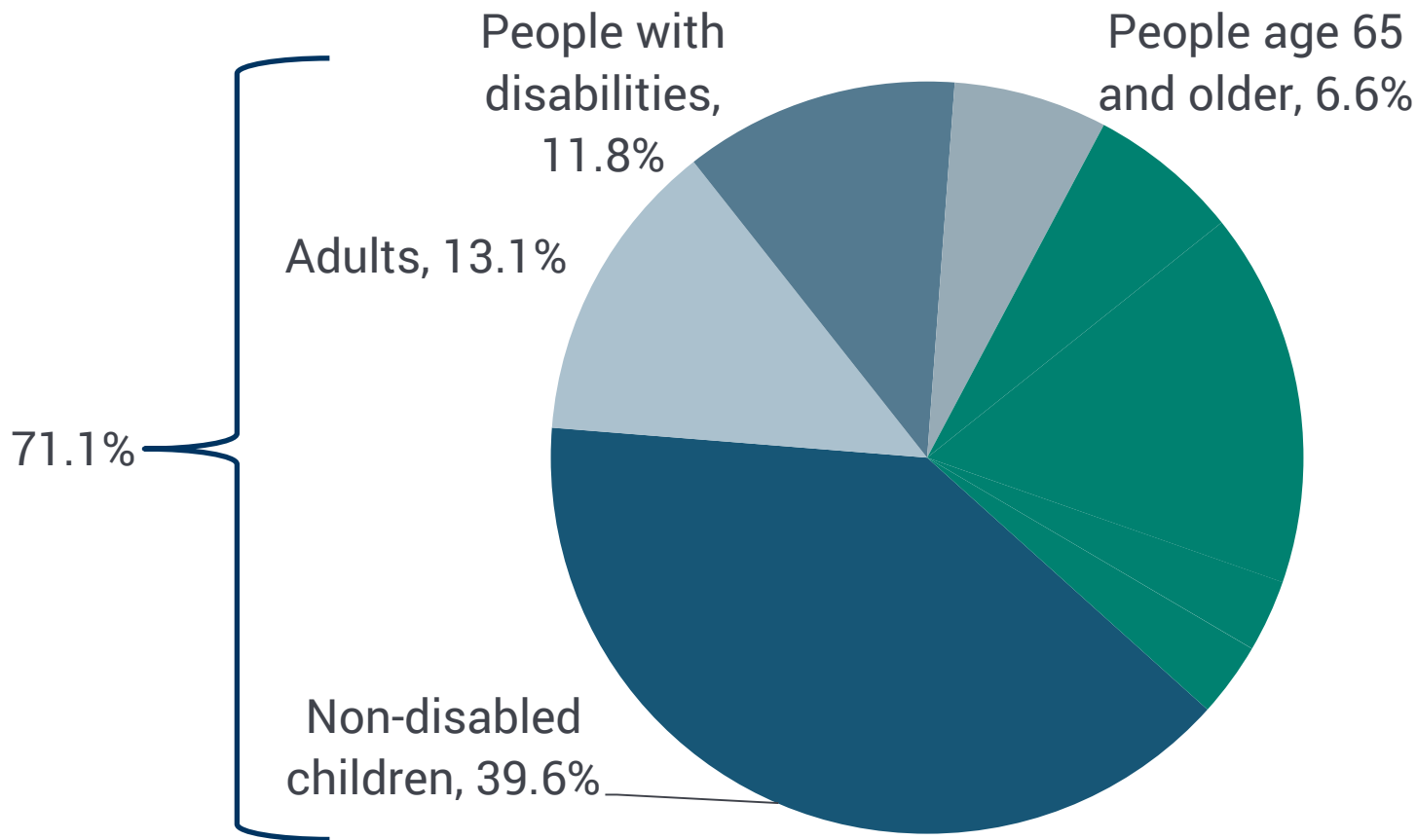
Medicaid Enrollment, by Mandatory and Optional Status, FY 2013



Source: MACPAC analysis of FY 2013 MSIS.

April 21, 2017

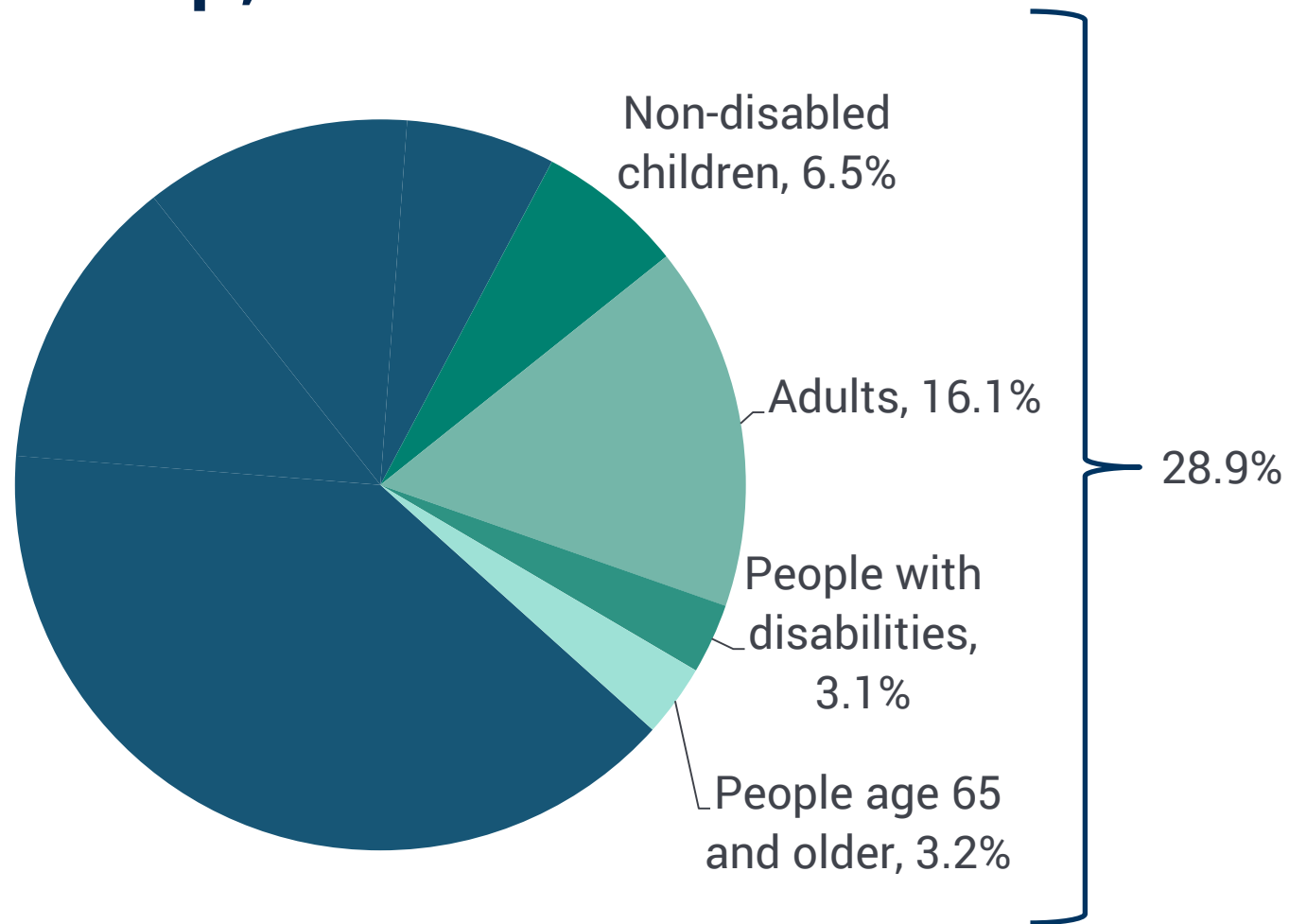
Mandatory Medicaid Enrollment, by Eligibility Group, FY 2013



Source: MACPAC analysis of FY 2013 MSIS.

April 21, 2017

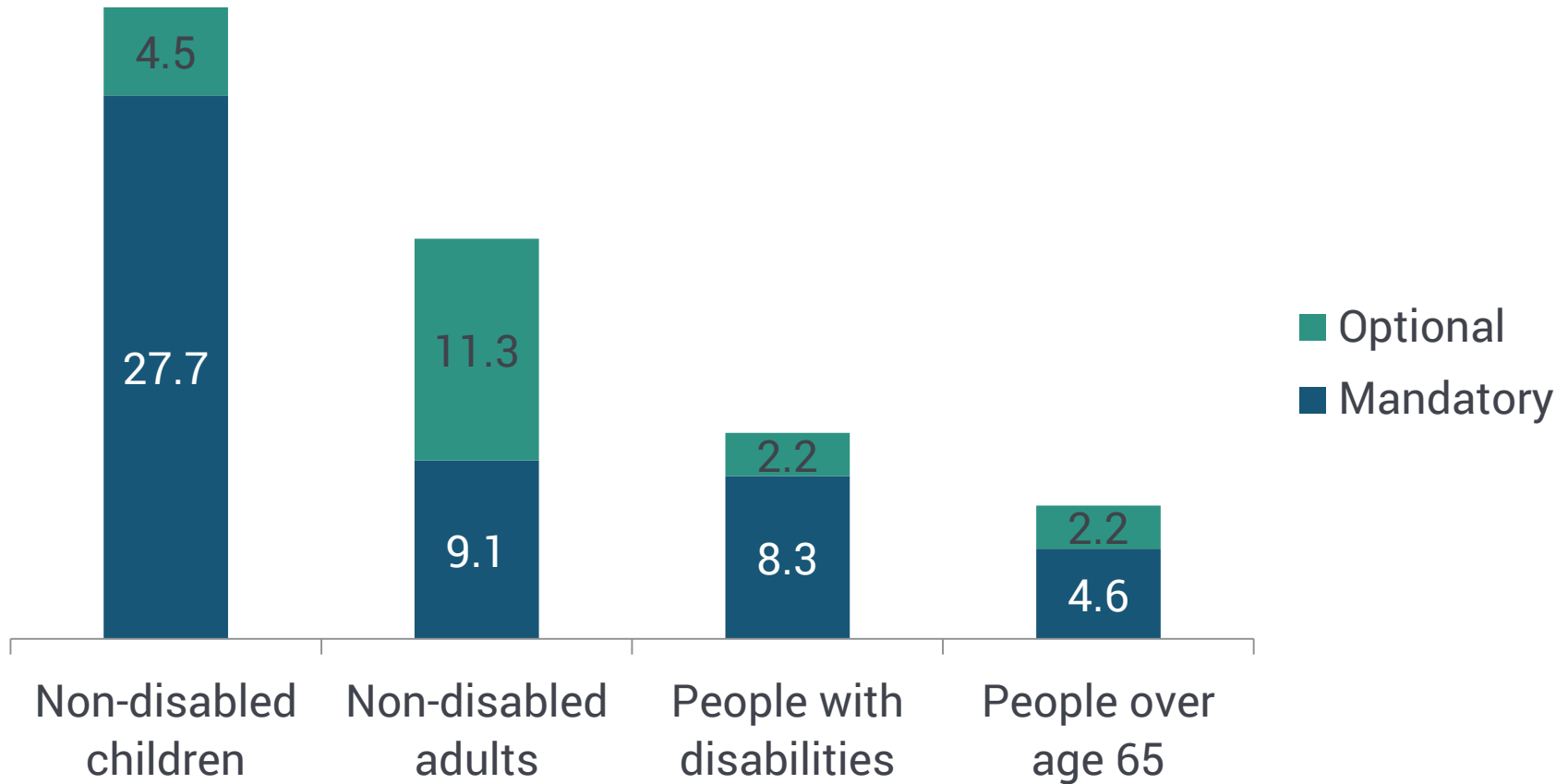
Optional Medicaid Enrollment, by Eligibility Group, FY 2013



Source: MACPAC analysis of FY 2013 MSIS.

April 21, 2017

Medicaid Enrollment, by Eligibility Group in Millions, FY 2013



Source: MACPAC analysis of FY 2013 MSIS.

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Preliminary Results: Spending

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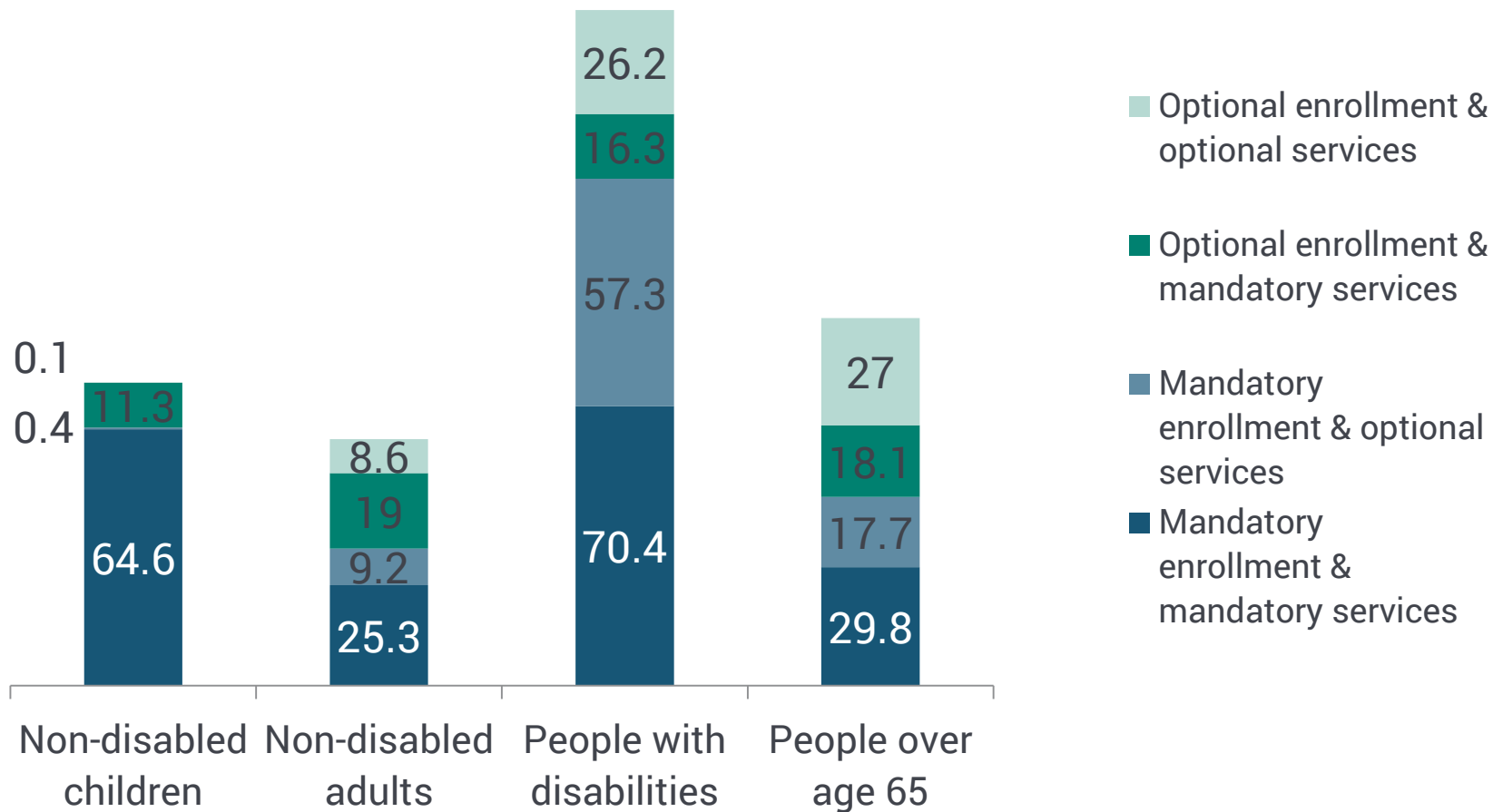
Spending on Mandatory and Optional Populations and Services, FY 2013

| Population and service | Dollars (billions) | Percent |
|---|--------------------|---------|
| Mandatory enrollment and mandatory services | \$190.1 | 47.4% |
| Mandatory enrollment and optional services | \$84.6 | 21.1% |
| Optional enrollment and mandatory services | \$64.6 | 16.1% |
| Optional enrollment and optional services | \$61.9 | 15.4% |

Source: MACPAC analysis of FY 2013 MSIS and CMS-64.

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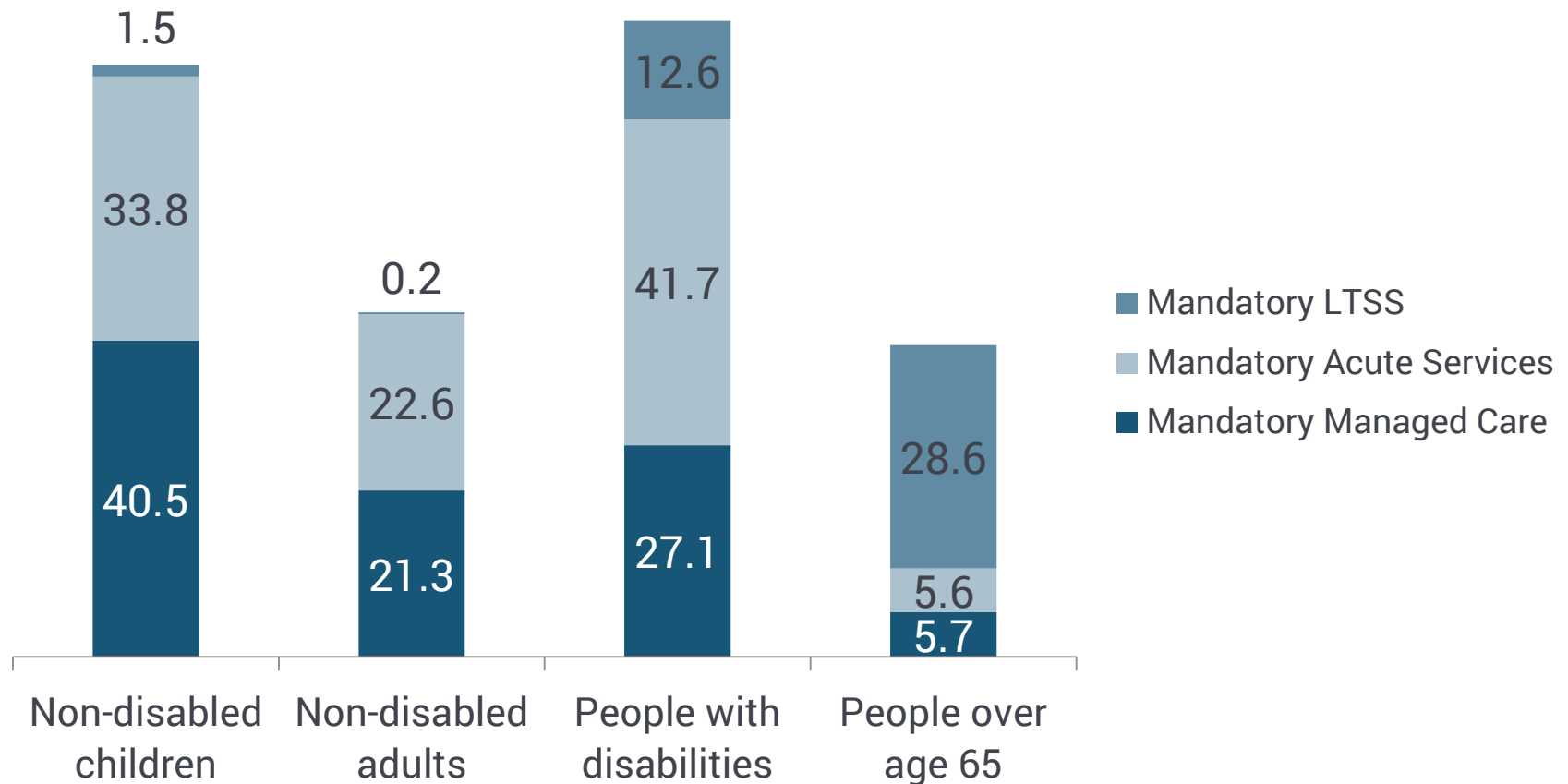
Medicaid Spending (in billions) by Enrollment Group and Service, FY 2013



Source: MACPAC analysis of FY 2013 MSIS and CMS-64.

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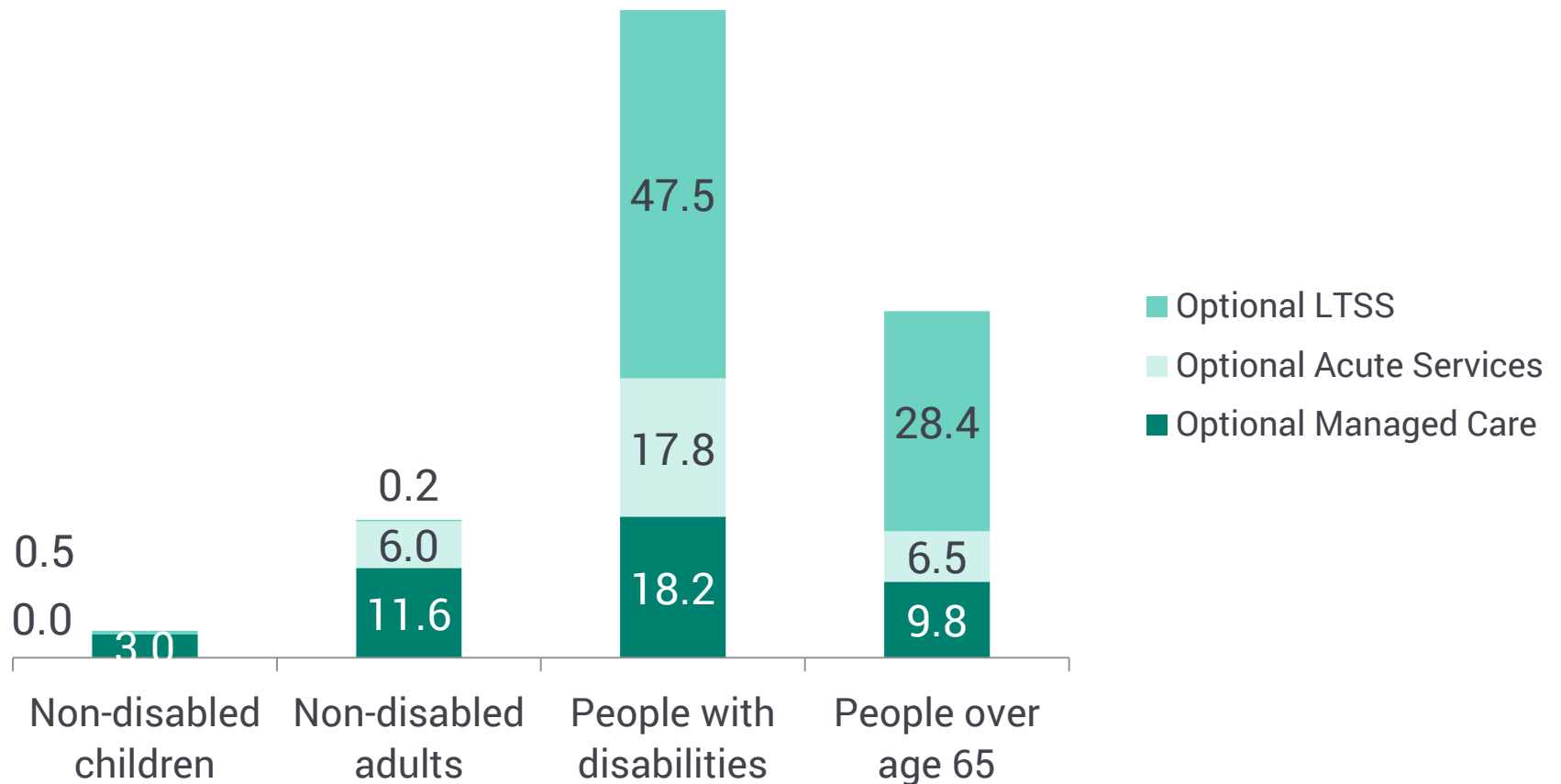
Mandatory Medicaid Spending (in billions) by Enrollment Group and Service, FY 2013



Source: MACPAC analysis of FY 2013 MSIS and CMS-64.

April 21, 2017

Optional Medicaid Spending (in billions) by Enrollment Group and Service, FY 2013



Source: MACPAC analysis of FY 2013 MSIS and CMS-64.

April 21, 2017

Discussion

Discussion

- Results are consistent with prior studies, but are unable to account for new adult group
- Mandatory coverage of people and services reflect decisions by Congress regarding the core features of the program
- States vary considerably in the optional populations they cover, the optional benefits they provide, and the costs attributable to each
- Analysis gives a sense of scope and scale of federal mandates and state choices



Analysis of Mandatory and Optional Populations and Benefits



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