

EXHIBIT 5. Medicaid as a Share of States' Total Budgets and State-Funded Budgets, SFY 2019

State	Total budget (including state and federal funds)				State-funded budget			
	Dollars (millions)	Total spending as a share of total budget ¹			Dollars (millions)	State-funded spending as a share of state-funded budget ¹		
		Medicaid	Elementary and secondary education	Higher education		Medicaid	Elementary and secondary education	Higher education
Total	\$2,115,249	28.7%	19.7%	10.1%	\$1,469,203	15.8%	24.5%	13.0%
Alabama	28,834	24.2	21.0	20.6	18,198	11.0	27.4	26.4
Alaska	11,148	20.5	14.9	7.1	7,395	9.1	19.4	9.0
Arizona	38,691	31.4	16.8	16.2	22,963	15.6	23.4	22.9
Arkansas	25,639	28.9	13.8	15.1	17,798	10.0	16.9	21.7
California	300,445	29.6	20.4	7.2	203,243	16.4	26.5	7.9
Colorado	42,793	23.2	23.9	13.7	32,533	13.4	29.6	16.6
Connecticut	34,420	23.8	11.8	9.7	27,963	15.6	12.4	11.1
Delaware	11,325	19.3	24.1	3.7	8,922	8.5	28.3	4.1
District of Columbia	13,748	22.6	20.5	1.4	10,292	8.5	25.0	1.6
Florida	82,575	31.4	18.3	9.9	53,977	20.1	24.6	15.0
Georgia	53,921	21.1	24.7	19.3	38,812	9.5	27.9	26.2
Hawaii	15,619	14.9	14.0	7.7	13,091	6.1	14.7	9.1
Idaho	8,422	27.5	26.1	8.8	5,485	15.0	34.8	13.5
Illinois	71,840	26.0	14.9	2.9	55,857	12.9	15.2	3.4
Indiana	34,087	36.0	28.2	5.8	20,502	18.4	41.7	9.7
Iowa	23,441	24.7	16.5	26.9	16,915	13.7	20.0	34.6
Kansas	16,928	20.9	30.0	17.6	12,839	11.9	35.8	20.4
Kentucky	34,837	29.2	17.2	23.6	22,170	10.5	22.9	33.2
Louisiana	32,257	36.1	16.5	8.8	19,599	16.5	21.0	14.2
Maine	8,813	33.8	17.7	3.6	6,016	18.5	22.4	5.3
Maryland	45,121	25.8	18.4	15.6	32,723	14.1	21.9	18.4
Massachusetts	59,818	29.8	13.7	2.4	44,970	20.7	15.4	3.1
Michigan	59,624	31.1	24.5	4.0	37,838	14.7	34.1	6.1
Minnesota	40,845	30.7	25.5	4.5	29,648	18.5	32.5	6.1
Mississippi	19,161	26.7	16.9	20.5	11,320	11.0	22.3	33.2



EXHIBIT 5. (continued)

State	Total budget (including state and federal funds)				State-funded budget			
	Dollars (millions)	Total spending as a share of total budget ¹			Dollars (millions)	State-funded spending as a share of state-funded budget ¹		
		Medicaid	Elementary and secondary education	Higher education		Medicaid	Elementary and secondary education	Higher education
Missouri	\$26,403	38.4%	22.6%	4.2%	\$17,913	26.3%	27.9%	6.2%
Montana	7,174	25.2	14.6	9.2	4,190	9.8	20.5	15.5
Nebraska	12,109	18.3	13.7	24.4	9,318	11.5	14.0	25.7
Nevada	16,073	25.1	13.5	6.4	10,858	9.0	17.0	9.5
New Hampshire	6,224	35.2	20.2	2.2	3,911	23.9	27.4	3.5
New Jersey	64,166	24.4	23.7	8.9	48,056	12.2	29.8	11.9
New Mexico	19,642	28.9	17.3	15.4	11,623	10.7	25.3	20.9
New York	170,875	35.3	19.2	6.4	110,459	19.3	26.0	9.6
North Carolina	49,162	29.1	23.9	13.8	34,812	13.8	29.3	19.2
North Dakota	6,393	18.8	18.8	20.1	4,696	10.2	22.2	25.0
Ohio	71,003	38.0	16.7	4.1	55,586	33.0	17.9	5.2
Oklahoma	23,833	24.3	16.9	23.0	15,680	15.8	20.8	29.0
Oregon	42,642	22.0	12.8	3.2	31,806	7.8	15.1	4.2
Pennsylvania	88,931	36.4	17.3	2.2	58,442	23.6	21.9	3.4
Rhode Island	9,736	28.6	14.9	13.1	6,617	17.3	18.7	19.1
South Carolina	26,074	26.0	19.3	20.6	17,633	11.5	23.2	29.7
South Dakota	4,488	20.4	16.3	18.4	3,037	12.1	18.5	24.8
Tennessee	33,826	33.9	18.9	14.6	21,347	20.6	24.6	22.8
Texas	121,036	29.3	25.7	14.9	78,466	15.4	32.4	17.5
Utah	16,601	18.1	24.6	13.2	12,688	8.4	29.3	17.1
Vermont	5,836	28.7	32.8	1.7	3,949	17.9	45.7	2.5
Virginia	55,263	20.4	14.7	14.4	43,816	12.5	16.1	16.1
Washington	50,512	25.1	28.1	13.0	37,655	12.5	34.9	17.5
West Virginia	17,946	22.5	13.3	15.3	13,254	6.6	15.2	18.8
Wisconsin	50,243	21.0	16.4	14.3	38,456	12.7	19.4	14.4
Wyoming	4,708	13.3	18.7	9.3	3,864	7.6	22.7	11.3

EXHIBIT 5. (continued)

Notes: SFY is state fiscal year. Total budget includes federal and all other funds. State-funded budget includes state general funds, other state funds, and bonds. Other state funds are amounts from revenue sources that are restricted by law for particular government functions or activities, which for Medicaid includes provider taxes and local funds. Medicaid, elementary and secondary education, and higher education represent the largest total budget shares among functions broken out separately by the National Association of State Budget Officers (NASBO). Functions not shown here are transportation, corrections, public assistance, and all other (includes hospitals, economic development, housing, environmental programs, CHIP, parks and recreation, natural resources, and air and water transportation). Medicaid spending amounts exclude administrative costs but include Medicare Part D phased-down state contribution (also referred to as clawback) payments.

¹ Total and state-funded budget shares should be viewed with caution because they reflect varying state practices. For example, because federal reimbursements for Medicaid expenditures funded from the General Revenue Fund (GRF) are deposited into the GRF, Ohio's general revenue expenditures look higher and conversely make Ohio's federal expenditures look lower relative to most other states that do not follow this practice. In addition, in many states, some functions—particularly elementary and secondary education—may be partially funded outside of the state budget by local governments.

Source: NASBO, 2020, *2020 State expenditure report: Fiscal years 2018–2020*, Washington, DC: NASBO, <https://www.nasbo.org/reports-data/state-expenditure-report/state-expenditure-archives>.